The Gardens At Kendale Lakes Condo Budget 2026													
Accounts:	Months Total	Jan. 26	Feb. 26	Mar. 26	Apr. 26	May. 26	Jun. 26	Jul. 26	Aug. 26	Sep. 26	Oct. 26	Nov. 26	Dec. 26
Revenues													
Condo Fees		14400	14400	14400	14400	14400	14400	14400	14400	14400	14400	14400	14400
Total Revenue	172800	14400	14400	14400	14400	14400	14400	14400	14400	14400	14400	14400	14400
Expenses:													
Insurance	92400	7700	7700	7700	7700	7700	7700	7700	7700	7700	7700	7700	7700
Electricity	2700	225	225	225	225	225	225	225	225	225	225	225	225
Bank charges	60	5	5	5	5	5	5	5	5	5	5	5	5
General maintenance and repairs	2400	200	200	200	200	200	200	200	200	200	200	200	200
Stationery, Postage and Office Supplies	1440	120	120	120	120	120	120	120	120	120	120	120	120
Administrative Fees	12000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Website Maintenance	300	25	25	25	25	25	25	25	25	25	25	25	25
Fire Extinguishers	400	33	33	33	33	33	33	33	33	33	33	33	37
Corporation Annual Report	65	5	5	5	5	5	5	5	5	5	5	5	10
Reserve	18000	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500
Cleaning	6960	580	580	580	580	580	580	580	580	580	580	580	580
Cleaning Supplies & Materials	360	30	30	30	30	30	30	30	30	30	30	30	30
Miami Parking Enforcement	5400	450	450	450	450	450	450	450	450	450	450	450	450
Telephone/Internet (gates)	4440	370	370	370	370	370	370	370	370	370	370	370	370
DBPR	288	24	24	24	24	24	24	24	24	24	24	24	24
Permits and Licenses	480	40	40	40	40	40	40	40	40	40	40	40	40
Landscaping	10800	900	900	900	900	900	900	900	900	900	900	900	900
Tree Trimming	2400	200	200	200	200	200	200	200	200	200	200	200	200
Sprinkler Maintenance & Well	1200	100	100	100	100	100	100	100	100	100	100	100	100
Electrical Repair	2400	200	200	200	200	200	200	200	200	200	200	200	200
Gate Maintenance	1560	130	130	130	130	130	130	130	130	130	130	130	130
Gate Repair	2400	200	200	200	200	200	200	200	200	200	200	200	200
Total Expense	168453	14037	14037	14037	14037	14037	14037	14037	14037	14037	14037	14037	14046
Net Income	4347	363	363	363	363	363	363	363	363	363	363	363	354